

2025 CHC Unaudited Consolidated Operating Report

Unit: NTS thousands

Items	January	February	March	April	May	June	July	August	September	October	November	December	Cumulative Yearly Amounts
Operating revenues	1,127,024	1,061,545	1,273,082	1,282,717	1,257,467	1,142,134	1,069,648	1,085,138	1,167,109	1,138,627	1,143,273	1,243,621	13,991,384
Profit from operations	138,849	117,690	169,891	161,176	151,313	121,074	99,433	124,029	126,668	118,890	115,559	119,331	1,563,903
Profit before income tax	138,584	115,206	165,942	164,567	149,863	125,081	101,455	126,618	131,889	117,895	114,054	122,688	1,573,843
Net profit	110,781	92,014	132,448	128,105	116,167	102,146	81,026	101,477	106,756	94,515	90,544	98,153	1,254,131