

2014 CHC Unaudited Consolidated Operating Report

Unit: NT\$ thousands

| Items | January | February | March | April | May | June | July | August | September | October | November | December | Cumulative Yearly Amounts |
|------------------------|---------|----------|---------|---------|---------|---------|---------|---------|-----------|---------|----------|----------|---------------------------|
| Operating revenues | 619,598 | 443,374 | 592,720 | 583,173 | 592,942 | 554,775 | 548,256 | 562,518 | 557,948 | 650,695 | 613,081 | 709,320 | 7,028,400 |
| Income from operations | 89,580 | 48,710 | 114,833 | 103,602 | 119,545 | 88,525 | 95,837 | 117,117 | 101,366 | 118,633 | 107,211 | 133,952 | 1,238,911 |
| Income before tax | 90,079 | 49,283 | 119,757 | 105,457 | 122,097 | 96,979 | 96,900 | 124,767 | 100,883 | 118,636 | 109,268 | 148,717 | 1,282,823 |
| Net income | 75,159 | 41,470 | 100,797 | 87,566 | 103,343 | 72,115 | 80,621 | 105,551 | 85,153 | 98,494 | 91,025 | 127,151 | 1,068,445 |